

Newquay Tretherras 16 – 19 Tuition Fund:

16 – 19 Literacy support 3 hours per day	£7460
for full year	

Timetabling experienced staff, who are examiners, and on UPS, rather than MS staff teaching smaller re-sit English and Maths groups (difference between M2 and TH3)

Total cost £10,680

£3220

Additional costings:

- -Resourcing of ICT during lockdown
- -Resourcing of Grade 4+ booster packs and materials
- -Additional examination and standardisation training